

CERTIFICATE

State of Kansas
Special District

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

ELWOOD GLADDEN DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	191,943	67,073	3.596
Debt Service	10-113				
Totals		xxxxxxxxxx	191,943	67,073	3.596
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8	18,651.072		
Resolution			Nov. 1, 2017 Total Assessed Valuation		

Assisted by:
Taylor, Thompson & Hausman LLC

Address:
824 S Woodbine
St. Joseph MO 64507

Attest: August 23, 2016
Regina Franklin
County Clerk

David Patton

Governing Body

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	<u>66,414</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>66,414</u>
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>149,709</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>1,267,439</u>	
5b. Personal Property 2015	- <u>1,308,170</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016:	<u>33,483</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>183,192</u>	
8. Total Estimated Valuation July, 1,2016	<u>18,651,032</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,467,840</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00992</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>659</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>67,073</u>	
13. Debt Service Levy in this 2017 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>67,073</u>	

If the 2017 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	66,414	4,344	43	51	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66,414	4,344	43	51	0

County Treas MVT Estimate

4,344

County Treas RVT Estimate

43

County Treas 16/20 M Vehicle Tax Estimate

51

County Treas Slider Estimate

0

MVT Factor 0.06541

RVT Factor 0.00065

16/20M Factor 0.00077

Slider Factor 0.00000

2017

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2017

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	68,633	152,922	119,766
Receipts:			
Ad Valorem Tax	60,281	66,414	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,386	3,149	
Motor Vehicle Tax	4,281	4,416	4,344
Recreational Vehicle Tax	43	60	43
16/20M Vehicle Tax	55	65	51
LAVTR			0
Slider			0
In Lieu of Taxes	190	200	200
Commercial Vehicle tax	416	300	422
Watercraft tax	57	100	44
SEMA grant	66,101	0	0
Neighborhood Revitalization tax	14	0	0
Interest on Idle Funds	22		
Miscellaneous	2		
Does misc. exceed 10% of Total Receipts			
Total Receipts	133,848	74,704	5,104
Resources Available:	202,481	227,626	124,870
Expenditures:			
Contract labor	20,975	25,000	60,000
Engineering study	9,200	20,000	40,000
Professional fees	12,632	15,000	30,000
Repairs	0	25,000	35,000
Chemicals	14	10,000	15,000
Bond	100	100	100
Publications	312	360	400
Supplies	423	500	1,000
Director fees	5,300	5,300	6,000
Payroll taxes	543	600	600
Rock	0	2,000	2,000
Miscellaneous	60	4,000	1,843
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	49,559	107,860	191,943
Unencumbered Cash Balance Dec 31	152,922	119,766	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	137,035	108,146	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,943
		Tax Required	67,073
Delinquent Comp Rate:	0.000		0
Amount of 2016 Ad Valorem Tax			67,073

ELWOOD GLADDEN DRAINAGE DISTRICT

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2016 July 1 Valuation: 18,651,032

Valuation Factor: 18,651.032

Neighborhood Revitalization Subj to Rebate: 2,394,423

Neighborhood Revitalization factor: 2394.423

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2017

State of Kansas
Special District

The governing body of
ELWOOD GLADDEN DRAINAGE DISTRICT
DONIPHAN COUNTY

will meet on August 22, 2016 at 5:00 p.m. at Elwood-Gladden Drainage District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Euler Law Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	49,559	3.571	107,860	3.609	191,943	67,073	3.596
Debt Service							
Totals	49,559	3.571	107,860	3.609	191,943	67,073	3.596
Less: Transfers	0		0		0		
Net Expenditures	49,559		107,860		191,943		
Total Tax Levied	65,245		66,414		xxxxxxxxxxxxxx		
Assessed Valuation	18,274,133		18,403,604		18,651,032		

Outstanding Indebtedness,

Jan 1,	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2015
0
0
0
0
0

2016
0
0
0
0
0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2017

The estimated value of one mill would be: **\$18,651**

Want The Mill Rate The Same As For 2016?

2016 Mill Rate Was: 3.609
2017 Tax Levy Fund Expenditures Must Be Increased By: \$239
\$0

Impact On Keeping The Same Mill Rate As For 2016

2017 Ad Valorem Tax Revenue: \$67,073
2016 Ad Valorem Tax Revenue: \$67,312
Change in Ad Valorem Tax Revenue: -\$239

What Mill Rate Would Be Desired?

Current 2017 Estimated Mill Rate: 3.596
Desired 2017 Mill Rate: 0.000
2017 Ad Valorem Tax: \$0
2017 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No. 7

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Vote — unanimous. Motion carried.
The Council discussed potential oil and chatting and street asphaltting for 2016. Discussion followed. The street committee of Mayor Walker, Council members Geary Engemann and Joe Barger will meet to look over the streets to improve this year.

The Doniphan County Regional Planning Commission Notice of Recommendation was received for the Miller Subdivision in regards to their public hearing on July 13, 2016, the commission approved the final plat as presented and recommends that it be approved. Discussion followed.

Motion was made by Craig Grable, second by Geary Engemann to accept and approve the recommendation of the zoning board for the Miller subdivision. Vote — unanimous. Motion carried.

A building permit was submitted by Summit Truck Bodies at 990 Vernon Road to add a 22' x 21' concrete pad with chain link fence. Discussion followed.

Engemann, second by Joe Barger to employ Governmental Assistant Services for grant application service in the amount of \$8,950.00. Vote — yes, 1 no (Meers). Motion carried.

The Council discussed the following items: The Community Building acoustic project and painting; legality of police procedures; council members contacting the city attorney; the K-State marketing plan handout review; sales tax and election; local businesses closing; and the potential water system project.

There being no further business motion was made by Geary Engemann, second by Joe Barger to adjourn the meeting. Vote — unanimous. Motion carried. The meeting adjourned at 8:45 p.m.

*Say you read it
in The Chief!*

Published in The Kansas Chief
August 11, 2016

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	2014	2015	2016
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2017

State of K
Special D

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